



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0211	Title:	Require POW/MIA flag be displayed at certain times and places
Primary Sponsor:	Wagoner, Kirk	Status:	As Introduced

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Other	\$800	\$800	\$800	\$800
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill requires the POW/MIA flag to be displayed with the flag of the United States of America at specified locations, including any building that serves as the location of a state district court.

FISCAL ANALYSIS

Assumptions:

Judicial Branch

1. This bill requires the POW/MIA flag to be displayed with the flag of the United States of America at specified locations, including any building that serves at the location of a state district court.
2. State district courts are located in county courthouses. The branch assumes the cost of displaying the required flag would be the responsibility of the counties.

Department of Administration

1. There will be eight locations at which the General Services Division will be responsible for flying the POW/MIA flags.
2. The estimated cost of each POW/MIA flag is between \$25 and \$30.
3. The POW/MIA flags will need to be replaced every three to four months due to weather deterioration.

Department of Military Affairs

4. The department would not differ in their current practice regarding the POW/MIA flag, so there is no fiscal impact.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Operating Expenses	\$800	\$800	\$800	\$800
TOTAL Expenditures	<u>\$800</u>	<u>\$800</u>	<u>\$800</u>	<u>\$800</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Other	\$800	\$800	\$800	\$800
TOTAL Funding of Exp.	<u>\$800</u>	<u>\$800</u>	<u>\$800</u>	<u>\$800</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Other	(\$800)	(\$800)	(\$800)	(\$800)

Effect on County or Other Local Revenues or Expenditures:**Judicial Branch**

1. Counties throughout the state would be responsible for the cost of displaying the POW/MIA flag at county courthouses.

Department of Military Affairs

2. The department recognizes a possible impact to local governments. For example, the cost per flag is around \$30, and the possible addition of flagpoles could also be a fiscal impact.

Montana Association of Counties (MACO)

3. HB 211 would impact counties differently, depending on the length of their current flag pole. If the flagpole is of sufficient height, the only cost would be the initial and ongoing purchases of POW/MIA flags. The flags vary widely, depending on the construction material used and the flag life.
4. If a county's current flagpole is not of sufficient height to accommodate an additional flag, the county would be required to purchase and install an additional flag pole, estimated to be \$2,000 to \$5,000 per location for the flagpole and installation.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date